are and natural disaster through evidence-based disaster preparedness and effective early warning system."    Activity Description from AWP   Comments   InvERANTE   Quarter Budget	Quarter III Work Plan July to September 2019	ptember 2019		Quarter III- Work Plan July to September 2019								
Quarter Budget         Annual Part (RWF)         USD         Inputs/Details         Annual Part (RWF)         Annual Part (	come: "Increasing resili	ence to climate and natu	ral disaster through evider	ce-based disaster preparedn	ess a	nd eff	ective	early warn	ing system."			
proved technical capacities    AWP   Comments   Iuly   Aug   Seep   Clark   Cl	ndicators/baseline (cfr Ta	argets (Cfr annual plan)	Activity Description from		3	1EFRA	뚪		Quarte	Budget		Annual budget as reference
Tings I meeting    Investment   Capacity	project)		AW F	Comments	July	Aug	Sept	9,		USD	Inputs/Details	
MINEMA, District staff, and Capacity Needs Assessment (Capacity Needs Assessment) (Capacity Capacity of Ministry in Charge of Emergency Management, Obstrict staff, NPDM, Obstrict staff, NPDM	rtput1: 00114220 Improved	technical capacities	c.,									
NPDM, MADIMATEC, Revaried   Capacitry development   Capacitry development   Capacitry development   DIDIMACs and SEDIMACs   Capacitry development   DIDIMACs and SEDIMACs	imber of MIDIMAR and M	IINEMA, District staff,		Last instalment to be paid after				UNDP	2,706,000	3,000	Consultancy cost	13,080
al Meteorology Agency, of Ministry in Charge of Capacitics assessed final DIDIMACs and SEDIMACs Capacities assessed (Final Additional Capacities Capacities assessed (Final Additional Capacities C		wanda		validation of the final report	-							
and DIDIMACs and SEDIMACs  capacities assessed (final District staff, NPDM, all document)  all document)  The capacity development DIRACs and SEDIMACs  The capacity development DIRAC staff, NPDM, MADIMATEC kwanda and implemented DRR/DRM organizations persons at District disaster management. MINEMA, persons at District disaster management DIRAC; 58 Meteo staff including disaster management committees at all (1,00%) program staff personnel to manage and operationalised coordinate the program personnel to manage and coordinate the program operation of NPDM and to the development, MINEMA persons at District level will take management Committees at all (1,00%) program staff personnel to manage and coordinate the program operation of NPDM and to the development, update and dissemination of DM policies, strategies and plans  Personnel to manage and coordinate the program operation of NPDM and to the development, update and dissemination of DM policies, strategies and plans  A V UNDP 2,541,836 2,818 Meeting costs		leteorology Agency,	of Ministry in Charge of									
capacities assessed (final obstrict staff, NPDM, volument)		IDIMACs and SEDIMACs	Emergency Management,									
And DIMATEC Rewands Meteorology Agency, Meteorology Agency, DIDIMACs and SEDIMACS  The capacity development J. Erhance the capacity of Dina developed and Dina developed and Dina developed and Dina developed and DRR/DRM organizations Involved in disaster Management Officers/Focal Involved in disaster Management Officers/Focal Machine SEDIMAC; 68 Meteo staff North METEOR Rewands and local staff including disaster Management committees  It all (100%) program staff Operationalised Operation of NPDM and to Operation of N		apacities assessed (final	District staff, NPDM,			×						
Insecting operationalised coordinate the program operation of NPDM personnel to the development, update and old seemination of DM personnel of NPDM personnel of NPDM personnel to the development of NPDM personnel of NPDM personnel of NPDM personnel of NPDM personnel to the development of NPDM personnel of NPDM personnel to an anagement of the capacity of limited personnel to anagement of the development of NPDM personnel to anagement of NPDM personnel to the development, update and dissemination of NPDM policies, strategies and plans in the development of NPDM policies, strategies and plans in the development of NPDM policies, strategies and plans in the development of NPDM policies, strategies and plans in the development of NPDM policies, strategies and plans in the necessary of the nece		ocument)	NADIMATEC Rwanda		•••							
The capacity development of the capacity of the capacity of plan developed and plan development of the capacity of plan development of the development of	ills in risks reduction,		Meteorology Agency,									
d The capacity development of the capacity of plan developed and dissemination of DND plan developed and plan developed and plan developed and dissemination of DND plan developed and DND plan developed and DND plan developed	natural disasters and											
plan developed and implemented implemented involved in disaster red 8 MINEMA staff, 100 management. MINEMA, staff, 100 management. MINEMA, staff, 100 management committees in persons at District level will take place from 20 to 23 August 2019 involved in disaster red local staff including disaster range and local staff including disaster all (100%) program staff personnel to manage and operationalised coordinate the program coordinate the program operation of NPDM and to the development, update and dissemination of DM policies, strategies and plans involved in disaster personnel to manage and operation of NDP management constitutes in dissemination of DM policies, strategies and plans involved in disaster personnel to manage and the development, update and dissemination of DM policies, strategies and plans involved in disaster involved in disaster personnel to manage and plans involved in disaster personnel to manage and coordinate the program personnel to the effective personnel to manage and the program of NDP and dissemination of DM policies, strategies and plans involved in disaster person at District level will take persons	٩	he capacity development	1.3 Enhance the capacity of	Training for district disaster				UNDP	7,216,000	8,000	0 Travel costs	39,240
implemented involved in disaster sand 8 MINEMA staff, 100 nen SEDIMAC; 68 Meteo staff ved ved ved in disaster shaff, 100 nen SEDIMAC; 68 Meteo staff ved ved ved in disaster shaff, 100 nen SEDIMAC; 68 Meteo staff NPDM, METEO Rwanda and local staff including disaster management committees  er- all (100%) program staff operationalised personnel to manage and coordinate the program coordinate the program operation of NPDM and to operation of DM policies, strategies and plans  policies, strategies and plans    Institute   Persons at District level will take   Persons at Distri		lan developed and	DRR/DRM organizations	management Officers/Focal							meening costs and	
nd 8 MINEMA staff, 100 management: MINEMA, place from 2010 23 August 2013 nen SEDIMAC; 88 Meteo staff NPDM, METEO Rwanda and local staff including disaster management committees  er- all (100%) program staff operationalised coordinate the program operation of NPDM and to operation of NPDM and to operation of NPDM and dissemination of DM policies, strategies and plans  ngs 1 meeting policies, strategies and plans    METEO Rwanda and local staff including disaster manage and local staff including disaster management with development committees   NPDM AMETEO Rwanda and local staff including disaster management with disaster management managemen		nplemented	involved in disaster	persons at District level will take			•				Ç	
rical staff including disaster management committees  er- all (100%) program staff personnel to manage and operationalised coordinate the program continue the program operation of NPDM and to operation of NPDM and dissemination of DM policies, strategies and plans    NPDM	embers of DIDIMACs and 8	MINEMA staff, 100	management: MINEMA,	blace HOHI ZO TO ZO Mugust ZOTA		:	:					
er- all (100%) program staff personnel to manage and coordinate the program coordinate the program 1.6 Support to the effective operation of NDP the development, update and dissemination of DM policies, strategies and plans  management committees    V	ained that have improved		local staff including disaster			>	>					
err- all (100%) program staff  operationalised  l.5 Support program operationalised  coordinate the program coordinate the program operation of NDP  1.6 Support to the effective operation of NDP  the development, update and dissemination of DM policies, strategies and plans  operation of NPDM and to operation of NDP  and dissemination of DM policies, strategies and plans	chnical skills in risks		management committees									
all (100%) program staff  personnel to manage and personnel to manage and coordinate the program  1.5 Support program  staff  personnel to manage and coordinate the program  1.6 Support to the effective operation of NPDM and to operation of NPDM and dissemination of DM policies, strategies and plans  NDP  NDP  32,562,200  36,100  Staff salaries and 1  communication of communication of communication of the effective and dissemination of DM policies, strategies and plans	eduction, management											
nit gender- taff all (100%) program staff   1.5 Support program   Remuneration of programmne   x   x   x   x   x   x   x   x   x	nd response to natural											
realf all (1,00%) programs and personnel to manage and personnel to manage and condinate the program coordinate the program operation of NPDM and to the development, update and dissemination of DM policies, strategies and plans	gender-	# (4000)	1 E Compart program	Remineration of programme	+	T	1	UNDP	32,562,200	36,100		125,916
M meetings 1 meeting 1 meeting 1 meeting 1 meeting of 2,541,836 2,818 Meeting costs  Operation of NPDM and to the development, update and dissemination of DM policies, strategies and plans the development of DM policies, strategies and plans	(dil	on (1007s) brogram som	personnel to manage and	staff	×	×	×					
ber of NPDM meetings 1 meeting 1.6 Support to the effective operation of NPDM and to the development, update and dissemination of DM policies, strategies and plans		peromonanaca	coordinate the program								costs	
operation of NPDM and to the development, update and dissemination of DM policies, strategies and plans	lumber of NPDM meetings 1	l meeting	1.6 Support to the effective	A regular quarterly meeting of		×	×	UNDP	2,541,836	2,81	8 Meeting costs	12,080
the development, update and dissemination of DM policies, strategies and plans	eld		operation of NPDM and to	NDP								
policies, strategies and plans			the development, update									
political, at the growth of process			and dissertantee and plane									
			Clark Straiges and vigits			-	-				_	

## Quarter Work plan July to September 2019/MINEMA

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Su	% of disaster program event and best practivce covered, documented, digitalised and published for awareness	Percentage of Rwanda's male, female and vulnerable population in selected 6 districts prone to disasters aware of disaster risk (Baseline: 56%; 5 years target: 80%)	# of targeted development sectors and districts which have implemented at least 50 % of the risk assessment recommendations (Baseline: 0 sector; o districts; target: 2 sectors; 4	Sub total Output2: 00114221 Increased knowledge and skills	supported for	Number of development sectors and districts in which DRR is updated and mainstreamed at national and local level
Sub total	Disaster communication team operationalised - All (100%) informative events and best practices covered, documented and published for awareness	Assesment in sampled area affected by disasters DRR week organized	Management of data	d knowledge and skills	(100%) all DDMOs supported for operations	1 Sectors; 2 Districts
	Activity3. Disaster data documentation: 2.6.Collect, document and cover disaster activity. data, events and evidences through digitalized system for public awareness and	2.4 Conduct assesment on DRR awareness raising activities among population through TV/radio programmes and production targeting vulnerable population and including specific gender awareness activities and organize and celebrate DRR week	2.2 Implementation of National Risk Atlas Recommendations (Assesment and wayforward)		1.11 Support The operationalization of District Disaster Management Officers and support DDMOs activities related to determination of potential economic losses and damages of elements at risk	1.7 Support district authorities in updating and reviewing Disaster Management Plans
	MINEMA communication team will be supported to perforn the activity.	The budget is incresed because of the organization and celebration of DRR week.	2.2 Implementation of CIMA Research Foundation to National Risk Atlas implement Phase II . A local Recommendations (Assesment and wayforward) co-financed by UNDP, UNDRR and CIMA Research Foundation.		Spport DDMOs to assess and determine economic loss and damges of elements at risk in their respective Districts	Mainsteaming DRR into District plans
	×			2.5	×	
	×	×	×		×	×
	×	×	×		×	×
		UNDP	UNDP		UNDP-TRAC	UNDP-TRAC
31,432,896	6,065,950	11,836,946	13,530,000	49085036	2,255,000	1,804,000
34,848	6,725	13,123 123	15,000	87thfc	2,500	2,000
	6,725 Communicatiom team salaries and communication (airtime)	Cost of radio and TV programmes,trave rcosts ,DSA	15,000 Consultancy cost		2,500 Fuel, maintenance, insurance costs, travel costs	2,000 Workshop costs Travel expenses
62,696,800	23,456,800	26,180,000	13,080,000		8,720,000	8,720,000

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Ag.SPIO Coordinator	HODARI Jean	HOLI	Prepared by :	Date: 6/08/2019	TOTAL		Number of model lightning rods on public buildings	Nr of community members identified to be benefited from economic activities Nr. of trained associations	Number of households (gender-disaggregated, female-headed and maleheaded) to be benefitted from the implementation of disaster mitigation measures	Number of districts assisted 6 Districts and supported through deployment of DDMOs	Sut	Output 3:Enhanced multi naz  Numi er of simulation exercises for disaster preparedness and response conducted at the national and district level
		\bigvert \tag{\frac{1}{2}}				Sub total	All Sites Identified ( preparation and initial assessment)	All beneficiaries selected and grouped in associations - Train grouped members	Disaster mitigation project	6 Districts	Subtotal	1 Simulations Exercises/drills
. Committee Section 1	KAYUMBA Divier			Date: /08/2019			4.6. Carry out demonstration Procurement to be Fact and Create awareness on fire UNDP. The work to be and lightening prevention accomplished is relate through installation of model Supply and installation lightning rods and fire external and internal lightning rods in public protection system on buildings (b)Supply and installated buildings in Karongi Di (b)Supply and installated lighteneing equipoten bonding system in diff TOR with technical spread will be soon submittee	4.5.Support innovative socioeconomic initiatives of population vulnerable to disasters:	4.4. Support the implementation of innovative mitigation and adaptation measures through community-based approach including specific measures implemented by local women's groups'	4.1.Assist districts prone to disasters in managing disasters where there is no District Disaster Management Officer (DDMO)		Output 3:Enhanced multi hazard early warning systems to enable enecutive prepareduces, coponed in the national and district level  1 Simulations Exercises/drills -3.2.Conduct simulation exercises on major hazards exercises on major hazards conducted at the national energy and district level  3.2.Conduct simulation energy exercises on major hazards exercises on major hazards exercises on the districts energy exercises on major hazards exercises exercis
	EMA STEP	也必	> * * 4		OF EMERGE		4.6. Carry out demonstration Procurement to be facilitated by and create awareness on fire UNDP. The work to be and lightening prevention accomplished is related to:(a) through installation of model Supply and installation of lightning rods and fire external and internal lightening protection system on Public buildings public buildings in Karongi District, (b)Supply and installation of lighteneing equipotential bonding system in different sites. TOR with technical specifications will be soon submitted to UNDP		Protection of five houses( two in one) constructed in Sovu Sector of Ngororero District by building retaining walls through community participation	Remuneration of DDMOs assigned to perform day to day operational disaster management activities in the districts very prone to disasters		Activity was postponed from Quarter 2 to quarter 3
		TM	BM30	neri'			>	× ×	×	×		
							>		×	X UNDP		X
							SW	ONDP	JNDP	DP		NDP
	Steams Rogingues	E DE	Approveday		207,841,546	122,813,614	77,207,070	0.000 000	33,374,000	12,151,744	4,510,000	4,510,000
される	Search Se			UNIES	230,423	136,157	0,000	01 695	37,000	13,472	5,000	5,000
	1077	ABO	37.19			7	c cost		Travel costs meeting costs and DSA (community- based approach)	DDMOs salay and communication costs		5,000 Travel costs, DSA
					417,571,002	147,106,400		26,160,000	44,001,120	50,785,280	11,000	11,000